between the National Marine Fisheries Service and other federal or state agencies, local governments, Native American tribes, private landowners and members of the corporate sector. These science-based agreements identify specific actions and responsibilities to be implemented among the involved parties to address the factors of decline of a listed species.

- 4. The wastewater system operated by King County is one of the largest point source discharges of suspended solids, BOD and other pollutants to Puget Sound. The outfall facilities from the West Division Treatment Plant in Magnolia and the East Division Treatment Plant in Renton significantly impact the water quality in the respective Cedar / Sammamish and the Green / Duwamish Water Resource Inventory Areas (WRIAs). Modifications and expansion to the wastewater collection and treatment system will likely impact the habitat of chinook salmon within the sewer service area over the next twenty years. The Executive has directed the Wastewater Treatment Division to apply for an incidental take permit for the wastewater system by developing a Habitat Conservation Plan (HCP) with particular focus on the Green / Duwamish and Cedar / Sammamish WRIAs where the system has the largest potential impacts to salmonids.
- 5. The King County Executive submitted a supplemental appropriation request on May 29, 1998 seeking Metropolitan King County Council approval of a \$2.5 million spending program "...to support a County-wide, integrated effort for King County's initial response to the proposed chinook listing". The Endangered Species Act supplemental appropriation request submitted by the King County Executive is supported exclusively by road, wastewater, and building and development funding sources.
- 6. On July 24, 1998, the prosecutor provided advice that concluded most of the uses proposed by the Executive for funding with development permit revenues appear to be legally appropriate under RCW 82.02.020 and the Washington State Constitution. Those elements of the Executive's ESA proposal which require further review to determine appropriate legal application have been withdrawn by the Executive and are not funded by permit revenues in this supplemental appropriation.
- 7. On August 3, 1998, the Prosecuting Attorney's Office completed its legal analysis of proposed Water Quality fund expenditures requested by the Executive, and concluded that the necessary legal nexus between the proposed expenditures and the operation of the wastewater system appears to have been established; and that the appropriation of Water Quality funds for purposes requested in this supplemental request would be legally appropriate.

The Council hereby finds that appropriations herein are necessary expenditures for the wastewater system in response to proposed listings under the Endangered Species Act.

1	SECTION 2. There is hereby approved and adopted a supplemental appropriation of		
2	\$3,253,651 to various agencies to provide funding for the county's initial response to a proposed		
3	threatened species listing, by the National Marine Fisheries Service (NMFS) under the		
4	Endangered Species Act (ESA).		
5	SECTION 3. Ordinance 12926, Section 5, as amended, is hereby amended by adding		
6	thereto and inserting therein the following:		
7	COUNCIL ADMINISTRATION - From the Current Expense Fund there is hereby		
8	appropriated to:		
9	Council Administration \$16,000		
10	SECTION 4. Ordinance 12926, Section 12, as amended, is hereby amended by adding		
11	thereto and inserting therein the following:		
12	<u>DEPUTY COUNTY EXECUTIVE</u> - From the Current Expense Fund there is hereby		
13	appropriated to:		
14	Deputy County Executive \$149,821		
15	The maximum number of additional TLPs for Deputy County Executive shall be: 0.00		
16	The maximum number of additional FTEs for Deputy County Executive shall be: 0.50		
17	SECTION 5. Ordinance 12926, Section 13, as amended, is hereby amended by adding		
18	thereto and inserting therein the following:		
19	OFFICE OF BUDGET AND STRATEGIC PLANNING - From the Current Expense		
20	Fund there is hereby appropriated to:		
21	Office of Budget and Strategic Planning \$14,525		
22	The maximum number of additional TLPs for Office of Budget and Strategic Planning		
- 1	1		

shall be:

1	The maximum number of additional FIEs for Office of Budget and Strategic Planning		
2	shall be: 0.00		
3	SECTION 6. Ordinance 12926, Section 28, as amended, is hereby amended by adding		
4	thereto and inserting therein the following:		
5	PROSECUTING ATTORNEY - From the Current Expense Fund there is hereby		
6	appropriated to:		
7	Prosecuting Attorney \$67,832		
8	The maximum number of additional TLPs for Prosecuting Attorney shall be: 0.00The		
9	maximum number of additional FTEs for Prosecuting Attorney shall be: 1.00		
10	SECTION 7. Ordinance 12926, Section 61, as amended, is hereby amended by adding		
1	thereto and inserting therein the following:		
2	ROADS - From the Road Fund there is hereby appropriated to:		
3	`Roads \$508,779		
4	The maximum number of additional TLPs for Roads shall be: 0.00		
15	The maximum number of additional FTEs for Roads shall be: 0.50		
6	SECTION 8. Ordinance 12926, Section 64, as amended, is hereby amended by adding		
17	thereto and inserting therein the following:		
8	RIVER IMPROVEMENT FUND - From the River Improvement Fund there is hereby		
9	appropriated to:		
20	River Improvement \$15,109		
21	The maximum number of additional TLPs for River Improvement shall be: 0.25		
22	The maximum number of additional FTEs for River Improvement shall be: 0.00		
23	SECTION 9. Ordinance 12926, Section 73, as amended, is hereby amended by adding		
24	thereto and inserting therein the following:		

1	WATER AND LAND RESOURCES (SWM) - From the Water and Land Resources			
2	Fund there is hereby appropriated to:			
3	Water and Land Resources (SWM)	\$1,022,379		
4	The maximum number of additional TLPs for Water and Land Resource	es (SWM) shall		
5	be:	4.50		
6	The maximum number of additional FTEs for Water and Land Resources (SWM) shall			
7	be:	2.50		
8	SECTION 10. Ordinance 12926, Section 80, as amended, is hereby amended by adding			
9	thereto and inserting therein the following:			
10	<u>DDES</u> - From the Development and Environmental Services Fund there	is hereby		
11	appropriated to:			
12	DDES	\$186,914		
13	The maximum number of additional TLPs for DDES shall be:	1.25		
14	The maximum number of additional FTEs for DDES shall be:	4.0		
15	SECTION 11. Ordinance 12926, Section 94, as amended, is hereby am	ended by adding		
16	thereto and inserting therein the following:			
17	WASTEWATER TREATMENT - From the Water Quality Fund there	is hereby		
18	appropriated to:			
19	Wastewater Treatment	\$1,272,292		

SECTION 12. The executive is requested to transmit a plan for separately accounting for expenditures related to the Endangered Species Act to the Council. The council expects this plan to be transmitted before October 1, 1998, and to include identifying unique organization, project, or cost centers that will charged with the expenditures directly related to Endangered Species Act planning and plan implementation so that a full and complete accounting to the council and the public can be provided on a timely basis upon request.

INTRODUCED AND READ for the first time this 8th day of June, 1998.

PASSED by a vote of 10 to 1 this 14<sup>th</sup> day of September

19<u>98</u>

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Touise Meller

ATTEST:

oianens (

Clerk of the Council

APPROVED this 2/ day of Septenker, 1998

King County Executive

Attachments: None

K:\Draft ordmotamend\draftord\Subord 98-351.doc

- 6 -

15 16

1

2

3

4

5

6

7

8

9

10 11

12 13

14

17

18

19

09/09/98

nl

Maggi Fimia Cynthia Sullivan Greg Nickels

Introduced By:

Proposed No.:

Greg rviewe

98-354

### ordinance no. 13268

AN ORDINANCE relating to development fees, authorizing an Endangered Species Act special review and inspection fee for development applications reviewed by the department of development and environmental services, amending Ordinance 13189 Sections 3 and 4, and K.C.C. 27.24.010 and K.C.C. 27.24.020.

### BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. FINDINGS. The Council finds that the department of development and environmental services should provide an enhanced level of environmental review and inspection of development projects subject to the county's development regulations, in response to recommended, proposed or final listings of salmonid species under the federal Endangered Species Act (ESA). In accordance with state law governing local fees, this ordinance imposes a fee to offset costs of the enhanced review and inspection of development projects. The Council finds that the fixed rate fees established herein are reasonably calculated to offset costs to the county of necessary enhanced development project regulation and are intended to provide both predictable revenues for regulation and predictable permit fee amounts for applicants.

SECTION 2. Ordinance 13189, Section 3, and K.C.C. 27.24.010 are hereby amended to read as follows:

II

K:\Draft ordmotamend\draftord\Subord 98-354.do

- 1 -

1

2

9

10

8

12

11

13 14

15

16

17

18

19

20